



Sandoval County, NM

Budget Report Account Summary

For Fiscal: 2024-2025 Period Ending: 06/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining	
Fund: 6110 - LODGERS TAX							
Revenue							
6110-99-000-30010							
LODGERS TAX PRIOR YEAR	90	2758.32	0	2758.32	0	0	
6110-99-000-32000							
LODGER'S TAX	13000	13000	182.44	8376.5	-4623.5	35.57	
Revenue Total:	13090	15758.32	182.44	11134.82	-4623.5	0.293401	
Expense							
6110-14-145-41030							
PART TIME SALARIES	6000	6000	21.51	3727.36	2272.64	37.88	
6110-14-145-42020							
F.I.C.A.	459	459	0.29	50.79	408.21	88.93	
6110-14-145-42900							
OTHER EMPLOYEE BENEFITS	10	10	0	0	10	100	
6110-14-145-46932							
INCENTIVES	26843	26843	909.24	5778.09	21064.91	78.47	
6110-14-145-47080							
PRINTING AND PUBLISHING	1385	1385	0	725.32	659.68	47.63	
6110-14-145-47141							
REGISTRATION FEES	1000	1000	0	0	1000	100	
Expense Total:	35697	35697	931.04	10281.56	25415.44	0.711977	
Fund: 6110 - LODGERS TAX	Surplus (Deficit):	-22607	-19938.68	-748.6	853.26	20791.94	1.042794
	Report Surplus (Deficit):	-22607	-19938.68	-748.6	853.26	20791.94	1.042794