

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 5-21-15.5B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on May 21, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Senior Companion Program Budget as follows:

<i>Senior Companion Program</i>		<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
5270-15-135-43901	Volunteer Travel	\$12,244	\$1,500		\$13,744
5270-15-135-45961	Volunteer Stipends	\$22,136	\$4,500		\$26,636
5270-00-000-34304	Senior Companion Prog	\$62,700		\$6,000	\$68,700
			\$6,000	\$6,000	

AND WHEREAS, this adjustment is needed in order to budget additional funding. The State of New Mexico, Aging & Long Term Service Department granted an additional amount of funding to be used for program services in current Fiscal Year 2014-2015 expenses.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 21ST DAY OF MAY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 5-21-15.5B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on May 21 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Cell Tower Program Budgets as follows:

<i>Cell Tower</i>	<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
6130-13-147-45917 Cell Tower	\$130,626	\$8,500	\$0	\$139,126
6130-99-000-31802 Cell Tower Holding Acct	\$13,500	\$0	\$8,500	\$22,000
		\$8,500	\$8,500	

AND WHEREAS, this adjustment is requested in order to reflect funds to be held in trust. Funds will be refunded at the completion of the job in current fiscal year 2014-2015

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 21ST DAY OF MAY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 5-21-15.5B(3)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on May 21, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Senior Program Budget as follows:

<i>Senior Program</i>	<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
6500-20-148-48909 Sr. Program Vehicles	\$171,000	\$42,000		\$213,000
6500-99-000-34100 Legislative Revenue	\$682,710		\$42,000	\$724,710
		\$42,000	\$42,000	

AND WHEREAS, this adjustment is needed in order to budget additional funding. The State of New Mexico, Aging & Long Term Service Department granted an additional amount of funding to be used for the purchase and equipm a vehicle for the Placitas Senior Center in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 21ST DAY OF MAY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 5-21-15.5B(4)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on May 21, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Senior Program Budgets as follows:

<i>Senior Program</i>	<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
5260-15-126-46012 Non Food-Kitchen Supplies	\$87,267	\$3,000		\$90,267
5260-15-125-46934 Program Development	\$3,500	\$2,600		\$6,100
5260-15-122-46934 Program Development	\$0	\$1,400		\$1,400
5260-99-000-31945 SC Congregate-IN	\$118,000		\$3,000	\$121,000
5260-00-000-31942 Homemaker Services	\$3,000		\$2,600	\$5,600
5260-00-000-31946 III-E Respite	\$1,000		\$1,400	\$2,400
		\$7,000	\$7,000	

AND WHEREAS, this adjustment is needed in order to reflect additional program income. Senior Program collected additional program income that needs to be budgeted and expensed in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 21st DAY OF MAY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 5-21-15.5B(5)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on May 21, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to decrease Community Health Services Program Budget as follows:

<i>Community Health Services</i>	<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
5000-15-185-45030 Professional Services	\$34,000	(\$2,091)		\$31,909
5000-15-185-48070 Capital Outlay-Vehicle	\$25,000	(\$1,909)		\$23,091
5000-00-000-34354 NMPCA Outreach Revenue	\$24,000		(\$4,000)	\$20,000
		(\$4,000)	(\$4,000)	

AND WHEREAS, this adjustment is needed in order to reflect a reduction in funding. New Mexico Primary Care Association has reduced funding due to a reduction in services in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above decrease be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 21st DAY OF MAY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 5-21-15.5B(6)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on May 21, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Homeland Security Budget as follows:

<i>Homeland Security</i>		<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
4450-17-092-NEW	Simulcast Grant-Federal	\$0	\$1,500,000		\$1,500,000
4450-00-000-NEW	Simulcast Grant-Federal	\$0		\$1,500,000	\$1,500,000
			\$1,500,000	\$1,500,000	

AND WHEREAS, this adjustment is needed in order to reflect new funding. New Mexico Department of Homeland Security & Emergency Management has granted funding for the Sandoval County Simulcast Radio System. Expenditures will commence with current year budget and will terminate on September 30, 2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 21ST DAY OF MAY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 5-21-15.5B(7)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on May 21, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the DWI Program Budget as follows:

<i>DWI Program</i>	<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
5020-15-115-45030 Professional Services	\$106,050	\$11,443		\$117,493
5020-15-115-46020 Supplies-Non Capital	\$119	\$10,000		\$10,119
5020-99-000-34052 NM DFA Program Grant Rev	\$325,545		\$21,443	\$346,988
		\$21,443	\$21,443	

AND WHEREAS, this adjustment is needed in order to budget additional funding. The State of New Mexico, Department of Finance & Administration awarded Fiscal Year 2014 reverted funds to supplement this years' funding to be used in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 21ST DAY OF MAY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 5-21-15.5B(8)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on May 21, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Senior Program Budget as follows:

<i>Senior Program</i>	<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
5260-15-125-43030 Gasoline	\$22,000	\$1,035		\$23,035
5260-15-125-46934 Program Development	\$3,500	\$9,027		\$12,527
5260-15-127-46012 Kitchen Supplies	\$34,233	\$26,115		\$60,348
5260-99-000-35302 Senior Citizens Fed IIIB	\$50,024		\$10,062	\$60,086
5260-99-000-35308 Senior Citizens Fed C-2	\$32,447		\$26,115	\$58,562
		\$36,177	\$36,177	

AND WHEREAS, this adjustment is needed in order to budget additional funding. North Central NM Economic Development District, Non-Metro Area Agency on Aging has awarded additional funding to be used for program expenses in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 21ST DAY OF MAY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member